



**City of Fitchburg  
Massachusetts**

FITCHBURG CITY CLERK

16 MAY 19 13 54

**CITY COUNCIL**

**President**

**Michael P. Kushmerek**

**Vice President**

**Amy L. Green**

**Councillors at Large**

**Jeffrey A. Bean**

**David Clark**

**Marcus L. DiNatale**

**E. Thomas Donnelly**

**Dean A. Tran**

**Ward Councillors**

**Ward 1 – Amy L. Green**

**Ward 2 – Paul R. Beauchemin**

**Ward 3 – Joel R. Kaddy**

**Ward 4 – Michael P. Kushmerek**

**Ward 5 – Angelo J. Bisol, Jr.**

**Ward 6 – Jody M. Joseph**

May 20, 2016

**WARRANT FOR A SPECIAL MEETING OF THE CITY COUNCIL**

**A Special Meeting of the City Council will be held on**

**Tuesday, May 31, 2016**

**Memorial Middle School Library**

**615 Rollstone Street, Fitchburg MA**

**Immediately following Council as a Whole Committee**

**which is scheduled to begin at 6:00PM**

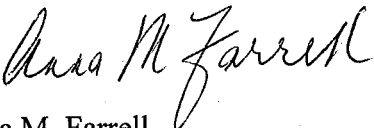
The agenda will consist of the following:

**Report from Council as a Whole Committee on the following matters:**

- 94 – 2016. AN ORDER: Mayor's FY2017 Operating Budget:  
\$112,944,282 General Fund  
\$ 743,425 Airport  
\$ 11,444,025 Wastewater  
\$ 5,976,469 Water
- 95-2016. AN ORDER: Appopr. \$700,000, same to be credited to the Fiscal Year 2017 TAX LEVY and charged against OVELAY SURPLUS.
- 96-2016. AN ORDER: Appopr. the sum of \$205,256, same to be charged against PARKING METER/GARAGE RECEIPTS and credited to Fiscal Year 2017 accounts as follows:  
Treasurer Personal Services: \$84,256  
Treasurer Expenses: \$121,000
- 97-2016. AN ORDER: \$15,000, same to be charged against CEMETERY SALE OF LOTS AND GRAVES and credited to Fiscal Year 2017 as follows:  
Cemetery Personal Services: \$15,000
- 98-2016. AN ORDER: Appopr. \$743,425, same to be charged against AIRPORT RECEIPTS RESERVED and credited to Fiscal Year 2017 Airport Fund Accounts as follows:  
Personal Services: \$225,118  
Expenses: \$518,307

- 99-2016. AN ORDER: Appopr. \$11,444,025, charging \$10,261,100 against WASTEWATER ENTERPRISE FUND RECEIPTS and \$1,182,925 against WASTEWATER ENTERPRISE RETAINED EARNINGS and crediting FY2017 Wastewater Enterprise Fund accounts as follows:
- |                    |             |
|--------------------|-------------|
| Personal Services: | \$2,223,325 |
| Expenses:          | \$3,150,700 |
| Indirect Costs:    | \$950,000   |
| Debt Services:     | \$4,520,000 |
| Capital Expenses:  | \$600,000   |
- 100-2016. AN ORDER: Appopr. \$5,976,469, charging \$5,870,000 against WATER ENTERPRISE FUND RECEIPTS and \$106,469 against WATER ENTERPRISE RETAINED EARNINGS and crediting FY2017 Water Enterprise Fund accounts as follows:
- |                    |             |
|--------------------|-------------|
| Personal Services: | \$1,581,469 |
| Expenses:          | \$1,410,000 |
| Indirect Costs:    | \$720,000   |
| Debt Service:      | \$430,000   |
- 101-2016. AN ORDER: That the city of Fitchburg is authorized to establish the following (enclosed) Revolving Funds for Fiscal 2017 Pursuant to MGL ch 44, section 53E1/2 each with a maximum annual expenditure limit of \$100,000, and in accordance with specifications.
- 102-2016. AN ORDINANCE: Amending Chapter 44, Section 10 of the code of the City of Fitchburg under Positions paid hourly (Parks and Recreation)

Per Order  
Michael P. Kushmerek, President  
By:

  
Anna M. Farrell  
City Clerk